



Services

And Costs to the County

AccessTucson

Current Services Available

For Individuals

Training

- Access to Production Facilities
- Free Internet Access
- Channel Programming

Current use of existing services for the County - no charge [\$0]



Current Services Available

For Community Groups & Organizations

- Local Matters
- Tucson Vision
- Government Connection
- Remote Production
- Facility Tours

Current use of existing services for County
- no charge [\$0]



Local Matters



Studio talk show for organizations to present activities, events and services to the community.

TucsonVision



Series of programs hosted by organizations to promote information, services, programs or special projects.

Government Connection



Live, call-in talk show connecting government to the community.

Remote Production



Providing on-location coverage of community events.

La Vida de Lalo Guerrero at the Fox



Package Production

AIDSWalk 2006

Truck Production



Rock n' Rodeo 2006

Mini-Mobile Production



2006 Congressional Candidate Debates

Facility Tours



Tours for schools and groups with a hands-on approach.

New Services

- VOD for Cox and Comcast
- New Media Web 2.0 Services
- Locations in Pima County
- Youth Initiatives

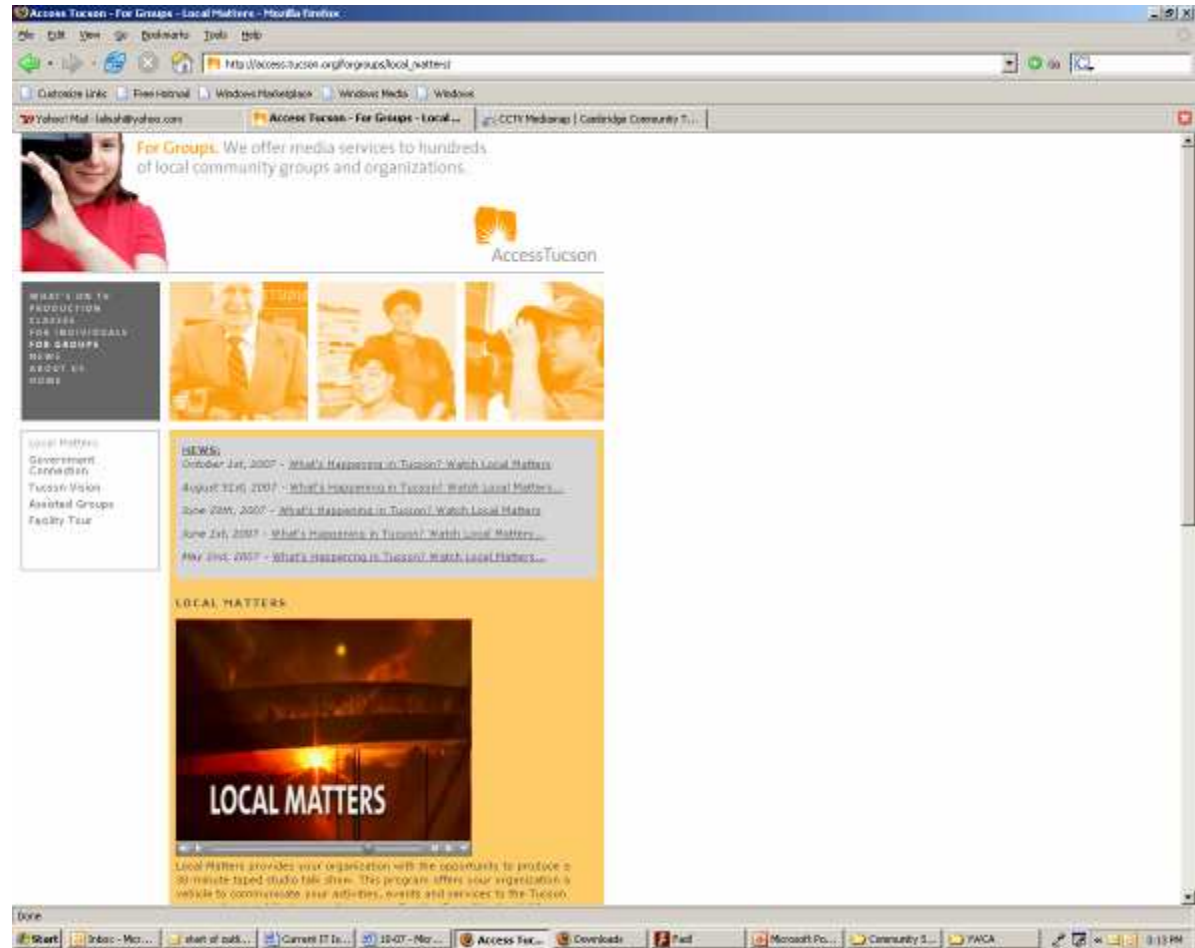


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Video on Demand

On Demand
on the cable
system and
via the
internet.

1 FTE,
equipment,
connectivity
[\$50,000]



New Media Web 2.0

Education and Facilities for the Tucson community

- Blogging
- Vlogging
- Podcasting
- FTP/RSS
- Localism



New Media Web 2.0

- Video Bulletin Boards
 - Info Shorts
- For county organizations

2 FTE,
equipment,
connectivity
[\$150,000]



Locations in Pima County

Satellite centers to serve county residents
2 FTE, facilities, equipment, connectivity
[\$250,000; space; occupancy]



Youth Initiatives

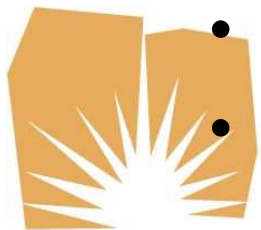
After school
and youth
focused
education
and services.

1 FTE,
equipment
[\$75,000]



Summary of Costs

- Current services paid for by City \$960,000
- Capital contribution for existing services \$150,000
- Video on Demand \$50,000
- New Media Web 2.0 \$150,000
- County Locations \$250,000
- Youth Initiatives \$75,000



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Total Annual Cost \$675,000

Other PEG Renewal Issues

- Connectivity and Interconnect
- Program listings
- Available spots
- Coordination of channel numbers
- Amount of VOD server space
- Future HD availability



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